

Forward Plan of Key Decisions

The County Council must give at least 28 days' notice of all key decisions to be taken by councillors or officers. The Plan describes these proposals and the month in which the decisions are to be taken over a four-month period. Decisions are categorised according to the <u>West Sussex Plan</u> priorities of:

- **Best Start in Life** (those concerning children, young people and schools)
- **A Prosperous Place** (the local economy, infrastructure, highways and transport)
- A Safe, Strong and Sustainable Place (Fire & Rescue, Environmental and Community services)
- **Independence in Later Life** (services for older people or work with health partners)
- A Council that Works for the Community (finances, assets and internal Council services)

The most important decisions will be taken by the Cabinet sitting in public. The <u>schedule of monthly</u> <u>Cabinet meetings</u> is available on the website. The Forward Plan is updated regularly and key decisions can be taken on any day in the month if they are not taken at Cabinet meetings. The <u>Plan</u> is available on the County Council's website and from Democratic Services, County Hall, West Street, Chichester, PO19 1RQ, all Help Points and the main libraries in Bognor Regis, Crawley, Haywards Heath, Horsham and Worthing. <u>Published decisions</u> are also available via the website.

A key decision is one which:

- Involves expenditure or savings of £500,000 or more (except treasury management); and/or
- Will have a significant effect on communities in two or more electoral divisions in terms of how services are provided.

Decision	A summary of the proposal.	
Decision By	ion By Who will take the decision - if the Cabinet, it will be taken at a Cabinet meet	
	in public.	
West Sussex Plan	Which of the five priorities in the West Sussex Plan the proposal affects.	
priority		
Date added	The date the proposed decision was added to the Forward Plan.	
Month	The decision will be taken on any working day in the month stated. If a Cabinet	
	decision, it will be taken at the Cabinet meeting scheduled in that month.	
Consultation/	How views and representations about the proposal will be considered or the	
Representations	proposal scrutinised, including dates of Scrutiny Committee meetings.	
Background	The documents containing more information about the proposal and how to	
Documents	obtain them (via links on the website version of the Forward Plan). Hard copies	
	are available on request from the decision contact.	
Author	The contact details of the decision report author	
Contact	Who in Democratic Services you can contact about the entry	

The following information is provided for each entry in the Forward Plan:

Finance, assets, performance and risk management

Each month the Cabinet Member for Finance reviews the Council's budget position and may take adjustment decisions. A similar monthly review of Council property and assets is carried out and may lead to decisions about them. These are noted in the Forward Plan as 'rolling decisions'.

Each month the Cabinet will consider the Council's performance against its planned outcomes and in connection with a register of corporate risk. Areas of particular significance may be considered at the scheduled Cabinet meetings.

Significant proposals for the management of the Council's budget and spending plans will be dealt with at a scheduled Cabinet meeting and shown in the Plan as strategic budget options.

For questions contact Helena Cox on 033 022 22533, email <u>helena.cox@westsussex.gov.uk</u>.

Published: StartValidDate

Forward Plan Summary

Summary of all forthcoming executive decisions in West Sussex Plan priority order

Page No	Decision Maker	Subject Matter	Date

Cabinet Member for Environment and Climate Change

Endorsement of Development of HGV trailer park on Site Ha, Horsham

The County Council has a requirement to have an arrangement in place for the storage of trailers that deal with the removal of Refuse Derived Fuel from the MBT (Mechanical Biological Treatment) Plant, at Brookhurst Wood in Horsham.

WSCC owns land adjacent to the MBT Facility known as Site Ha, which is currently clear and vacant. The aim of this project is for WSCC to develop its own hardstanding area for the storage of trailers for baled or loose RDF which will be transported from the site for onward treatment.

The Cabinet Member will be asked to endorse the use of capital funding for the development of a trailer park facility at Site Ha at Brookhurst Wood, Horsham, and to delegate to the Director Environment and Public Protection the authority to commence works via the Council's contractors, Biffa (West Sussex) Ltd, to construct the trailer park

Decision by	Cllr Urquhart - Cabinet Member for Environment and Climate Change	
West Sussex Plan priority		
Date added	27 January 2022	
Month	February 2022	
Consultation/	Market suppliers. MBT Liaison Group	
Representations	Representation can be made via the officer contacts.	
Background Documents (via website)	none	
Author	Gareth Rollings Tel: 033 022 24161	
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